

## Annual Report

2018-19

### Background:-

For the sustainable development, peace and justice, a development organization requires that they should contribute to the common good. Thus, we integrate self-development and service to others, balancing individual and public concerns, focusing on higher, broader, and more public levels of social service.

Since inception *Shraddha Mahila Samajik Kalyan Utthan Samiti (SMSKUS)*, Ujjain is gradually maintaining norms of state government and Non-Governmental Organizations as well to build credibility in the social development sector.

Year the year organization is improving working process in terms of program planning, liaison with different agencies, capacity building, communication, program implementation, networking, advocacy monitoring & evaluation and documentation etc. considering the organizational polices, vision, mission, values and objectives as well.

### Guiding Principles:-

Every actor operates on the basis of some set of fundamental principles, whether plainly stated or implicitly understood. Further, an examination of organizations that are held in universal esteem reveals a great commonality in these principles. In other words, to a great extent, good NGOs from throughout the

world to share the same fundamental assumptions or beliefs that make their successful operation possible.

The following is fundamental principles of SMSKUS-

## About SMSKUS:-

*Shraddha Mahila Samajik Kalyan Utthan Samiti*, Ujjain, MP is a nonprofit organization which is registered under MP Society Registration Act, 1973 and bearing registration No. 07/33/01/08314/09 under Society Registration Act 44 of 1973 in 2009.

**SMSKUS** head quarter is based in Ujjain district of Madhya Pradesh and working hard to make peoples life easy through different social interventions. We have a vast social network and working since long for those who are in need.

Still there are many people in rural villages and urban slums who need our attention. We work mainly in the all type of social welfare areas specially awareness / education on women empowerment, livelihood, health, environment with the close coordination and support of different government departments/ agencies, local administration, influential's, community groups and other stakeholders.

- Integrity ( non profit and Non Governmental)
- Independent and Self-Governing
- Driven by vision and Mission
- Governance
- Human Resources
- Human Rights and Dignity
- Religious Freedom
- Partnerships, Collaboration and Networking
- Fundraising and Use of Funds
- Transparency and Accountability

Organization is having strong credibility and recognition with local administration, government departments and support agencies as well for voluntary work focusing on mobilizing and strengthening women and youth for their economic and social empowerment through skill development and livelihood activities.

Since last one decade, **SMSKUS** is having effective presence in the Ujjain, Ratlam, districts.

**Vision:-**

*Create a society free from exploitation and equity, where all the people have information, opportunity, resources and capacity for betterment of their life.*

**Mission:-**

*Mobilized and empower marginalized community, especially women to increase their participation in development process to improve social and economic status in society.*

**Goal:-**

**To empower women and make India a develop country through mobilizing community and skill development programs**

**Core values/ethics:-**

- ✓ We operate with humility,
- ✓ We driven by set mission and vision,
- ✓ Respecting stakeholders and staff,
- ✓ We are frugal,
- ✓ We believe in Gender equity and equality,
- ✓ Entrepreneurial and action oriented work culture,
- ✓ We do not tolerate any kind of discrimination or harassment,

## Major objectives:-

- To work for the social development of underprivileged peoples, groups and communities,
- To promote health, hygiene, nutrition education,
- To assist in the process of social integration and personal realization of underprivileged children, young people, adults and families.
- To endorse the human rights and in particular the rights of the children and young people as well as the rights of underprivileged groups and communities.
- To encourage and popularize voluntary work.
- To organized/ conduct training and skill development activities
- Making social changes more visible in implementing and funding
- To create awareness among the people regarding AIDS etc.
- To raise funds through collection, donation or subscription and other means and invest money or incur expenditure in such manner as shall promote the attainment of aims and objectives of the Samiti.



## Major activities conducted during past financial year 2018-19

### Quarter -1 (April- June, 2019)

1. Health Checkup camp were organized at Mother Teresa Ashram Ujjain Block and nearly 40 community member get benefited .

### 1. Brief Description of above programs/ Activities-

S. no	Project name	Period	Operational Areas	Support Agency/ dep	Beneficiaries	Budget
1.	Health Check up Camp	05-05-2018	Ujjain	Individual donors	40	7,815
<b>Total for 1<sup>st</sup> Quarter</b>				<b>40</b>		

### Quarter -2 ( July- Sep 2019)

1. Let us support our senior citizens of our country . An important feature of our health care initiative for the elderly is organizing health camps. We organize a health check up camp for senior citizens
2. NGO has organized an event on Vishwa Rangmanch Day to create awareness on art and craft in community. 50 persons available in the event
3. NGO has organized an event on Vishwa Rangmanch Day to create awareness on art and craft among with cultural activity in community. 50 persons available in the event
4. Conducted vocational training program in Dewas district to developed skill of women and youths for livelihood. 25 participants were benefited through the training course [ Duration of training 15-09-18 to 15-12-18] . Trainees were trained on Garments making Skill development trade.



5. Conducted vocational training program in Dewas district to developed skill of women and youths for livelihood. More than 25 participants were benefited through the training course [ Duration of training 15-09-18 to 15-12-18] . Trainees were trained on Leather Regzine & Goods Maker Skill development trade.
6. Conducted vocational training program in Agar district to developed skill of women and youths for livelihood. More than 30 participants were benefited through the training course [ Duration of training 15-09-18 to 15-12-18] . Trainees were trained on Garments making Skill development trade



## 2. Brief Description of above programs/ Activities-

S. no	Project name	Period	Operation al Areas	Support Agency/ dep	Benefici aries	Budget
1	Health camp	05-05-2018	Mother Teresa ashram Indore road	Individual donors	40	7815
2	Senior citizen	21-08-2018	Vil. Lalpur	Individual donors	70	13488
3	Cultural activity	07-05-2018	Kalidas Sankul	Individual donors	50	8926
4	Garments Making Training	15-09-18 15-12-18	Dewas M.P.	M.P. Khadi Gramodhy og Board Bhopal	25	551,200



5	Garments Making Training	15-09-18 15-12-18	Dewas M.P.	M.P. Khadi Gramodhyog Board Bhopal	25	551,200
6	Garments Making Training	15-09-18 15-12-18	Agar M.P.	M.P. Khadi Gramodhyog Board Bhopal	30	6,45,000
<b>Total for 2<sup>nd</sup> Quarter</b>					<b>240</b>	

### Quarter -3 ( Oct- Dec. 2019 ) –

1. Organized campaign events to create awareness among general population on Swatch Bharat Abhiyan. This program was organized at Ramghat , Ujjain and 40 people took participation
2. A motivational program was organized in Shakarvasa, Ujjain to encourage and aware Self Help Group members on new upcoming livelihood schemes of government. Nearly 60 SHG members were participated in the program.
3. Organized a disability camp in Sneh Nagar, Ujjain to help and support for disabled. 55 people were benefited from the camp
4. Conducted vocational training program in Ratlam district to developed skill of women and youths for livelihood. 90 participants were benefited through the training course [ Duration of training 15-12-18 to 15-03-19] . Trainees were trained on Fashion Designing Skill



development trade

5. Conducted vocational training program in Ujjain district to developed skill of women and youths for livelihood. 100 participants were benefited through the training course [ Duration of training 15-12-18 to 15-03-19] . Trainees were trained on Beauty Parlor Skill development trade
6. Conducted Unnat Karigar Training program in Bherugarh , Ujjain to develop skills of labors in LEDP Scheme of National Bank of Agriculture & Rural Development Nabard . 90 participants were benefited through the program.

### 3. Brief Description of above programs/ Activities-

S. no	Project name	Period	Operational Areas	Support Agency/ dep	Beneficiaries	Budget
1.	Samagra Swachta Abhiyan	02-10-2018	Ram ghat Ujjain	Individual donors	40	5614
2.	SHG motivation camp	21-11-2018	Vil. Shakarwasa Ujjain	Individual donors	60	6500
3.	Disability Help Camp	03-12-2018	Sneh Nagar Ujjain	Individual donors	40	7815
4.	Fashion Designing Training	15-12-18 15-03-19	Ratlam	Dist. Antyawasai Sakari Vikas Samiti Ratlam	90	1,53,900
5.	Beauty Parlor	15-12-18 15-03-19	Ujjain	Sam Skill development pvt. ltd	100	40000
6.	Unnat Karigar Training Program LEDP	15-12-18 12-01-19	Bherugrah Ujjain	Arunoday Sarveshwari Lok Kalyan Samiti	90	52,610
<b>Total for 3<sup>rd</sup> Quarter</b>					<b>420</b>	



#### Quarter -4 (Jan-March, 2020 ) –

1. Organized program on Water Recycling in Abhilasha Colony , Ujjain to create awareness among general community. Nearly 60 people were participated in the program
2. Event organized in Ujjain to create awareness on Domestic Violence and its adverse effects on women health, growth of family and society as well. Nearly 70 participants were participated in the event.
3. Conducted vocational training program in Ujjain district to developed skill of women and youths for livelihood. More than 25 participants were benefited through the training course [ Duration of training 09-03-19 to 10-06-19] . Trainees were trained on Readymade Garments making Skill development trade
4. Conducted vocational training program in Ujjain district to developed skill of women and youths for livelihood. More than 25 participants were benefited through the training course [ Duration of training 09-03-19 to 10-06-19] . Trainees were trained on Computer and logistic Skill development trade
5. On the occasion of world Consumer day, SMSKUS organized consumer awareness program in Ekta Nagar , Ujjain and 50 participants were participated in it.



#### **4. Brief Description of above programs/ Activities-**

<b>S. no</b>	<b>Project name</b>	<b>Period</b>	<b>Operational Areas</b>	<b>Support Agency/ dep</b>	<b>Beneficiaries</b>	<b>Budget</b>
1	Water Recycling	25-01-2019	Abhilasha Colony	Individual	60	15229

	Camp		Ujjain	Donors		
2	Domestic Violence	13-02-2019	Nanakheda Ujjain	Individual Donors	70	8926
3	Readymade Garments making Training	09-03-19 10-06-19	Ujjain	MP khadi Gramodhyog Board	25	5,51,200
4	Computer and logistic Training	09-03-19 10-06-19	Ujjain	Vigyan Evam Vikas prodhyogik Samiti	25	30,000
5	Consumer Awareness Program	15-03-19	Ekta Nagar	Individual Donors	50	9035
<b>Total for 4<sup>th</sup> Quarter</b>					<b>230</b>	

### Achievement-

- Organization is working in 4 districts of MP and with the financial support of different government agencies/ departments and Individuals.
- This year activities organized mainly in Ujjain, Dewas and Agar Districts.
- Almost 1000 beneficiaries were get benefited through the different programs/ events and interventions during the financial year.
- This year most the program conducted in Ujjain, Dewas and Agar Districts of MP state,

### Membership of Network/ Collaboration/ Association:-

1. Nehru Yuva Kendra,
2. Jan Abhiyan Parishad,
3. Member of Bank of India ICC committee
4. Women and Child Development
5. MP Khadi Gramodhyg Board

### **Assets:-**

- Rented Head quarter office building in Ujjain and 8 other location,
- Office Furniture and desired equipments table, Chair, Computer , printer, rented swing machine, beauty parlor related materials, Elmira, stool,
- Computer lab with require equipments/ internet/ furniture
- Class Rooms with Furniture

### **Weakness and improvement -**

- ✓ Based on the NGO appraisal feedback from MPSACS consultant, SMSKUS is started improving in documentations process,
- ✓ Started development of NGO Profile along with Vision, Mission, Values, HR and accountability/ Transparency policies to attract new donors,
- ✓ Other management and programmatic documents are also gradually started updating,

### **Challenges faced-**

Due to insufficient technical and financial support and high staff turnover, organization faces lot of problems to achieve the task as per the set vision, mission and thinking.

### **Financial report-**

<b>Particular</b>	<b>2018-19</b>
<b>Turnover in INR</b>	32,52,573.54